

DEV/OPS

Alternative Project Delivery

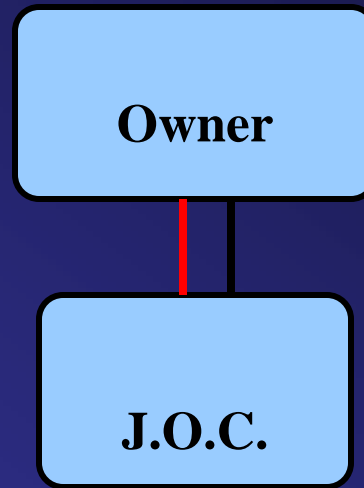
***Presentation to Dev/Ops
Partnership***

June 20, 2006

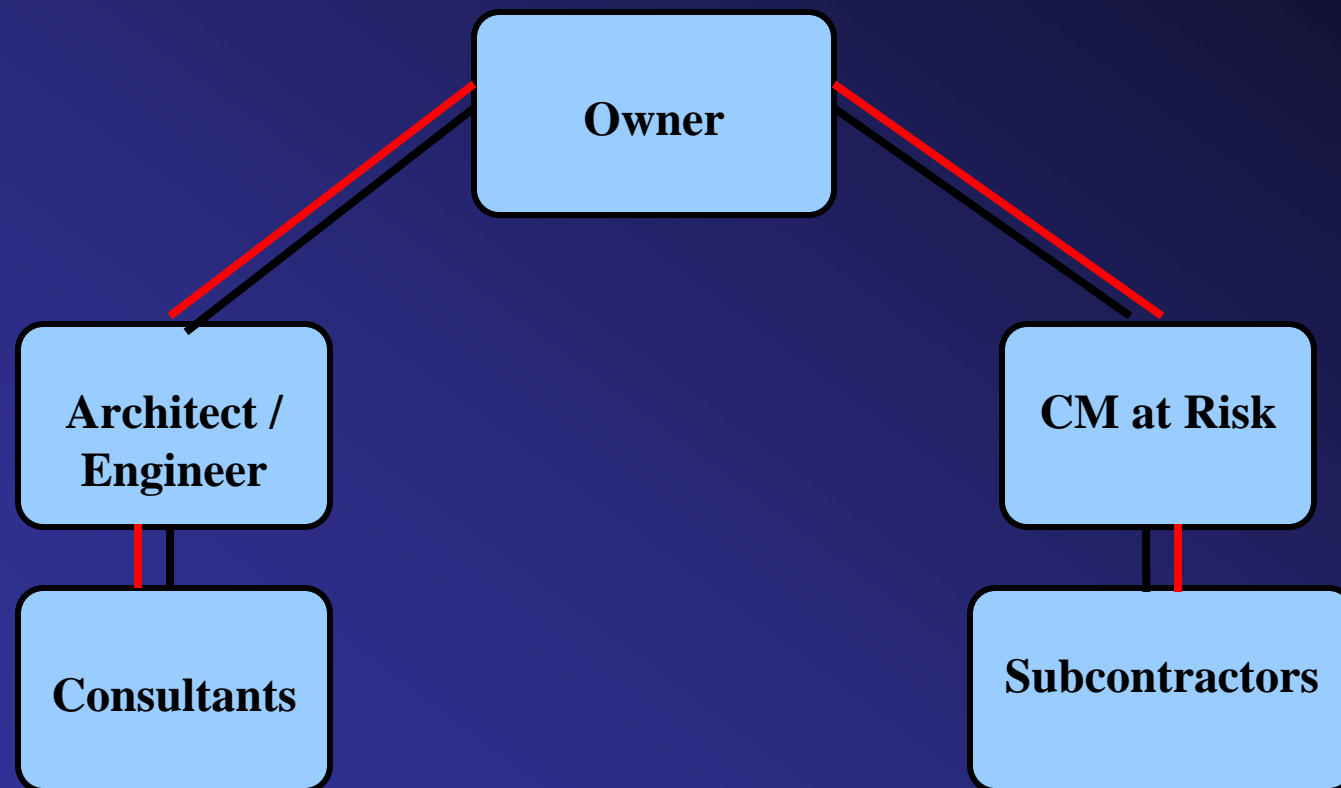
Alternative Project Delivery

- **Job Order Contracts**
 - **Soil Erosion Protection**
 - **Traffic Signals**
 - **Pavement Repair**
- **CM @ Risk**

Job Order Contracting



Construction Manager at Risk



Project Team

- **ADOT Project Managers**
- **ADOT Staff**
- **ASU and Consultants**

Service to Be Provided For JOC

- **Oversight and Monitoring**
- **Development and Refinement of RFQ**
 - **Ranking Criteria**
 - **Technical Proposal**
 - **Costing Format**
- **Develop Price Book**
- **Finalize JOC Contract Documents**
- **Develop Ranking Selection, and Negotiating Process**
- **Develop Operations Manual**

JOC Deliverable Schedule

- **April 2006 — Responsibility Matrix/JOC RFQ**
- **May 2006 — JOC Contract/Specifications**
- **June 2006 — Price Books/Evaluation/Selection Process & Training**

Status Update for JOC

- **Finalizing Responsibility Matrix**
- **SOQ Currently Being Edited**
- **Starting Work on JOC Contract**
- **Started JOC Program for Signals Project for Traffic**
- **JOC Program Scheduled for Completion End of July**

Service to Be Provided For CM @ Risk

- **ASU and Consultants will Facilitate Dialogue with ADOT staff and industry**
 - **Establish a Task Force**
- **Identify Key Staff Within ADOT**
- **Develop Scope of Work For...**
 - **Design Engineer**
 - **General Contractor and Subcontractors**
 - **Project Management/Construction Administration**
- **Develop A Matrix of Responsibilities**
- **Develop the Scoring and Selection Criteria for RFQ**

Service to Be Provided Contd

- **Recommendations to Modify Current Specifications**
- **Develop and Recommend Process For Cost and Fee Negotiations**
- **Multi Level Training to Staff and Stake Holders**

CMAR Deliverable Schedule

- **April 2006 — Responsibility Matrix**
- **May 2006 — Pre-construction Services**
- **June 2006 — Construction Services**
- **July 2006 — CMAR RFQ**
- **August 2006 — Evaluation/Selection Process & Training**
- **September 2006 — Criteria for Pilot Projects**

Status Update for CMAR

- **Finalizing Pre-Construction Responsibility Matrix**
- **Pre-Construction Contract Draft Out for Review**
- **Construction Responsibility Matrix Draft Out for Review**
- **Construction Contract Draft to be Out by End of June**
- **CMAR Program Scheduled to be Completed by End of October**

ADOT Team For CMAR

- **Julio Alvarado**
- **Mary Viparina**
- **Jim Delton**
- **Thor Anderson**
- **Robert Samour**
- **Susan Tellez**
- **Jean Nehme**
- **Sabra Mousavi**
- **Carrie Satterlee**
- **Bruce Vana**
- **Barry Crockett**
- **Henri Verdugo**
- **Chris Cooper**
- **John Lawson**
- **Michael Bruder**
- **David Allocco**
- **Bob Miller**

ASU and Consultant Team

- **Gary Aller**
- **Rick Mason**
- **Dan McCausland**
- **Steve Playford**
- **Paul Ochs**